

CHESHIRE EAST COUNCIL

REPORT TO: HEALTH AND ADULT SOCIAL CARE SCRUTINY COMMITTEE

Date of Meeting:	12 February 2010
Report of:	Head of Policy and Performance
Subject/Title:	Q3 Performance
Portfolio Holder:	Councillor David Brown

1.0 Report Summary

1.1 This purpose report provides Health and Wellbeing Scrutiny members with an overview of 2009 – 2010 Q3 performance for Cheshire East Council. Appendix 1 summarises performance against the National Indicators that fall within the remit of the Committee.

2.0 Decision Requested

2.1 Note the overview of performance detailed and consider issues raised in the report in relation to potential underperformance against targets in areas of its remit, and how these will be addressed.

3.0 Reasons for Recommendations

3.1 To ensure that Health and Wellbeing Scrutiny has a clear view of performance across its area of remit and can challenge areas of underperformance.

4.0 Wards Affected

4.1 All

5.0 Local Ward Members

5.1 All

6.0 Policy Implications including - Climate change - Health

6.1 Performance management supports delivery of all key council policies including climate change and health.

7.0 Financial Implications for Transition Costs (Authorised by the Borough Treasurer)

7.1 None

8.0 Financial Implications 2009/10 and beyond (Authorised by the Borough Treasurer)

8.1 There are no direct financial implications from this report.

9.0 Legal Implications (Authorised by the Borough Solicitor)

9.1 The Council is required to report to Government on its performance against measures in the National indicator Set.

10.0 Risk Management

10.1 Services are required to carry out risk assessments as part of their performance planning.

11.0 Overview of 2009-2010 Q3 performance

11.1 A table showing performance across all National Indicators within the remit of Health and Wellbeing Scrutiny is attached at appendix 1. Further analysis of performance is given in the chart below.

Figure 1: Performance by Scrutiny area

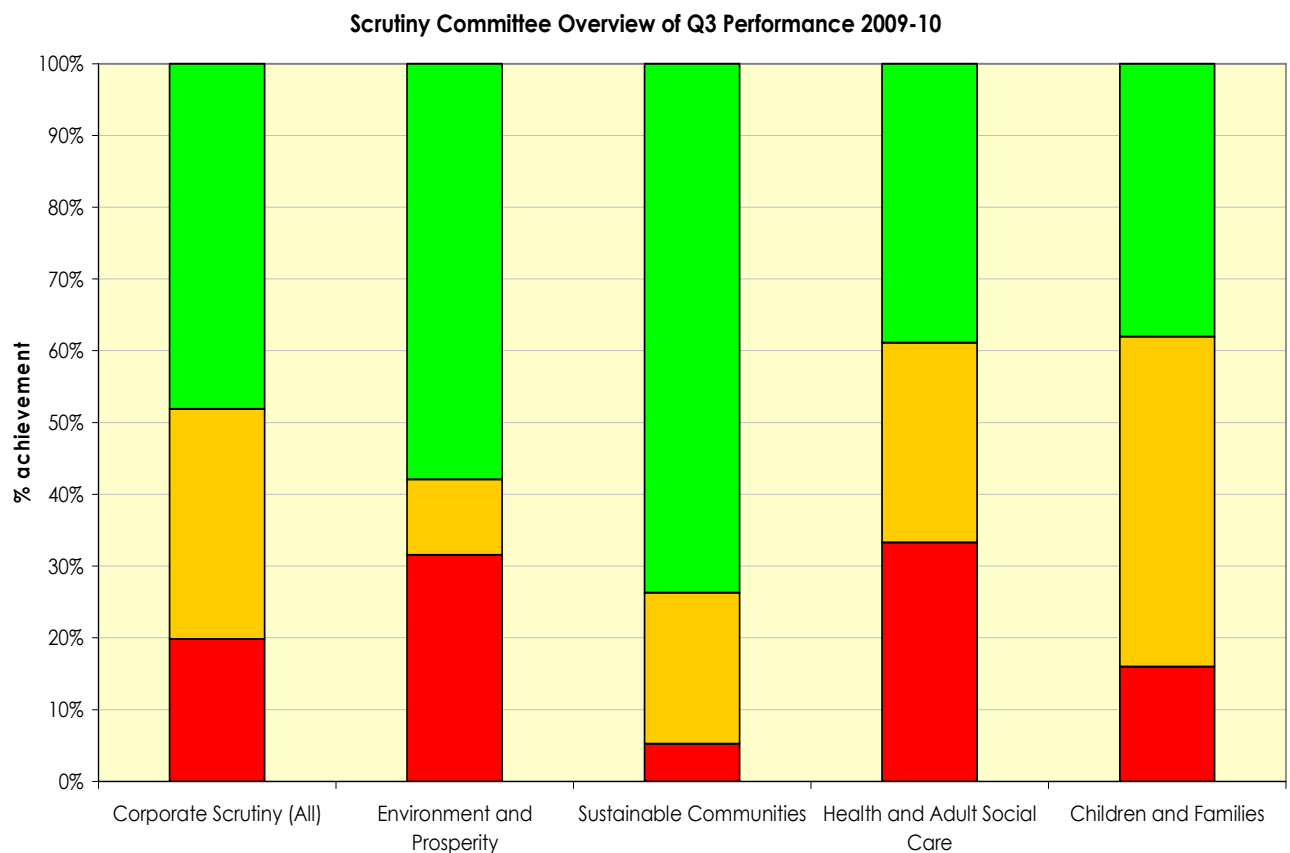


Figure 1 shows that of the 18 National Indicators reported for the Committee's area of responsibility 7 (39%) are green, 5 (28%) are amber and 6 (33%) are red. Further details of performance against these indicators is shown in appendix 1.

2009-2010 Year end

Fourth quarter performance data will be produced after 31 March for consideration and review by Scrutiny Committees. An Annual Report, summarising the Council's achievements will be produced and published in June 2010 and brought to Scrutiny for review before publication.

12.0 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

Name: Janis Grant

Designation: Planning and Performance Manager

Tel No: 01270 685854

Email: Janis.grant@cheshireeast.gov.uk